

**Palmer Town Council**

**Meeting Minutes**

**June 27, 2024**

**Call to Order:**

The Palmer Town Council Meeting of Thursday, June 27, 2024, was called to order at 4:01pm by Town Council President Barbara Barry. Councilors, Matthew Lemieux, Philip Hebert, Karl Williams and Mark Caci were present. Also present were Town Manager Brad Brothers and Executive Assistant Marlene Ottomaniello.

**Visitor Comments** – none

**New Business**

**RESOLUTION NO.: 2024 – 19 amended** – To adopt the FY 2025 Budget

WHEREAS the Town Council conducted a Public Hearing on the FY 2025 budget on June 10, 2024, after due notice was given.

WHEREAS, the Town Council approved the FY 2025 Budget on an organizational basis, and by vote so determined the size of appropriations for each department on June 24, 2024, as listed and outlined in the Palmer Final Budget Document, a copy of which is attached and will remain a part of this budget resolution as follows:

<b>Department of Public Service</b>	<b>\$</b>	<b>2,545,724</b>
<b>Department of Municipal Finance</b>		<b>558,466</b>
<b>Department of Public Safety</b>		<b>3,440,914</b>
<b>Department of Public Works</b>		<b>1,920,484</b>
<b>Stormwater Management</b>		<b>83,750</b>
<b>Palmer Public Schools</b>		<b>18,222,812</b>
<b>Pathfinder</b>		<b>2,066,358</b>
<b>Palmer Public Library</b>		<b>940,835</b>
<b>Unclassified</b>		<b>10,181,697</b>
<b>Wastewater Treatment Plant</b>		<b>4,325,416</b>
	<b>\$</b>	<b>44,286,456</b>

NOW, THEREFORE BE IT MOVED AND VOTED the Council amend the FY 2025 Budget to raise and appropriate the sum of \$39,961,040 to pay the Town charges for the fiscal year beginning July 1, 2024, and to raise through the collection of sewer fees the amount of \$4,325,460 for the Wastewater Treatment Plan budget. \$124,074 while raised in the General Fund is funded through sewer fees.

Also, to raise and appropriate:

- \$15,000 to the OPEB Trust Fund,**
- \$150,000 to the Capital Stabilization fund,**
- \$115,500 to Duke Track Stabilization,**
- \$52,500 to Tree Removal/Trimming Capital Projects fund.**
- \$33,000 to Revaluation Special Revenue Fund**

Motion by M. Lemieux 2<sup>nd</sup> by K. Williams *vote: 5-0-0*

Motion to adjourn meeting at 4:05pm by M P. Hebert, 2<sup>nd</sup> by K. Williams *vote: 5-0-0.*