

PALMER FIRE DISTRICT NO. 1

FIRE DEPARTMENT

COVER SHEET

	2022-23	2023-24
OPERATIONS	\$ 235,489.00	290,990.00
SALARIES	\$ 551,945.08	567,993.29
GENERAL EXPENSES	\$ 142,117.32	145,275.88
GENERAL SALARIES	\$ 26,982.62	20,867.31
ARTICLES	\$ 204,105.14	<u>360,663.89</u>
TOTAL.....	<u>\$ 1,160,639.11</u>	<u>1,385,790.37</u>

OPERATIONS	Budget 22-23	Budget 23-24
Prudential Com/In-State	2,100.00	2,100.00
Electricity	14,000.00	14,000.00
Fuel/Oil	16,000.00	17,000.00
Tel/Communication	4,200.00	40,200.00
Firefighter's Memorial	800.00	1,000.00
Insurance	126,699.00	135,000.00
Chief/In-State	2,000.00	2,000.00
Chief/Out-State	0.00	0.00
Truck Maint	105000.00	12,500.00
Equip. Supplies	17,640.00	20,640.00
Alarm System/Maint.	4,000.00	4,000.00
Headquarter	15,225.00	15,225.00
Truck Fuel	6,825.00	11,825.00
Contracted Emergency Service	4,000.00	4,000.00
Fire Watch	500.00	500.00
Ed. Fund	6,000.00	6,000.00
Clothing	1,000.00	1,000.00
Personal Property	0.00	0.00
Hydrant Repair	2,000.00	2,000.00
Vehicle Maint. Services	1,000.00	1,000.00
Training/Mandate by State	1,000.00	1,000.00

OPERATIONS TOTAL 235,489.00 290,990.00

SALARIES ACCOUNT	Bud3et 22-23	Budget 23-24
Chief Engineer	89,095.00	93,312.85
Deputy Chiefs	75,243.17	1.00
Training	5,671.94	5,842.10
Lieutenant	10,279.30	10,587.68
Lieutenant	10,279.30	10,587.68
Lieutenant	10,279.30	10,587.68
Lieutenant	10,279.30	10,587.68
Longevity & Fire Certified	5,729.16	5,901.04
Firefighter Full-Timr-1	53,179.78	62,836.80
Firefighter Full-Timr-2	50,175.00	61,006.40
Firefighter Full-Time- 3	0.00	50,918.40
Captain Full-Time Fire Prevention	71,323.20	73,465.60
Captain Full-Time	66,849.54	68,931.20
Overtime	50,000.00	50,000.00
Firefighters	43,933.99	45,252.01
Clerk Prud.Comm.	1,806.03	1,860.21
Prudential Comm.	6,131.03	6,314.96

TOTALS 551,945.03 567,993.29

GENERAL EXPENSES

	Budget 22-23	Budget 23-24
Legal Counsel	2,500.00	2,500.00
District Treasurer	4,200.00	3,705.00
Professional Services	8,800.00	8,800.00
Coll. of Taxes	12,070.08	12,070.08
Retirement	98,547.21	102,200.80
Meeting Elections	1,500.00	1,500.00
FICA	10,000.00	10,000.00
Medicare	4,000.00	4,000.00
State Income Taxes	500.00	500.00
TOTAL	142,117.32	145,275.88

GENERAL EXPENSES - SALARIES

SALARIES ACCOUNT	Budget 22-23	Budget 23-24
District Treasurer	18,285.08	18,833.63
District Clerk	1,974.44	2,033.68
Tax Collector	1,983.30	0.00
Assessor	4,739.80	0.00
Auditor	0.00	0
TOTAL	26,982.62	20,867.31

(WC3768)