

Town of Palmer



FY 2026 Capital Plan

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5-Year Capital Plan FY 2026 – FY 2030

Town of Palmer
FY 26 Capital Plan

Department	Project Description	Est. Cost	Funding Source				Total
			Free Cash	Debt Service	Grant	WWTP	
PPD	Call Handling Software	44,599.00	44,599.00	-	-	-	44,599.00
DPW	P/U Truck - Pakrs	73,864.00	73,864.00	-	-	-	73,864.00
DPW	Sidewalk Replacement / Upgrades	100,000.00	100,000.00	-	-	-	100,000.00
PPS	Gym Floor Sand / Refinish PHS	25,626.00	25,626.00	-	-	-	25,626.00
PPS	Boiler Pump Drives	57,744.00	57,744.00	-	-	-	57,744.00
		301,833.00	301,833.00	-	-	-	301,833.00

5-YEAR CAPITAL IMPROVEMENT PLAN
Fiscal Years 2026 - 2030

Department	Project Description	Source	Total Est. Cost	2026	2027	2028	2029	2030	Total
PPD	Call Handling Software	Free Cash	44,599.00	44,599.00	-	-	-	-	44,599.00
PPD	Radio System	Free Cash	499,572.00	-	499,572.00	-	-	-	499,572.00
PPD	Teasers - Replacement	Free Cash	44,000.00	-	44,000.00	-	-	-	44,000.00
PPD	Rifles - Replacement	Free Cash	18,500.00	-	18,500.00	-	-	-	18,500.00
DPW	P/U Truck - Parks - 2015 Replacement	Free Cash	75,000.00	-	75,000.00	-	-	-	75,000.00
DPW	3500 Dump Truck - 2012 Replacement	Free Cash	73,864.00	73,864.00	-	-	-	-	73,864.00
DPW	6 Wheel Dump Truck - 2012 Replacement	Free Cash	290,000.00	-	290,000.00	-	-	-	290,000.00
DPW	2500 Truck - 2015 Replacement	Free Cash	86,000.00	-	86,000.00	-	-	-	86,000.00
DPW	Loader - 2001 Replacement	Free Cash	180,000.00	-	-	180,000.00	-	-	180,000.00
DPW	Sweeper - 2016 Replacement	Free Cash	350,000.00	-	-	350,000.00	-	-	350,000.00
DPW	2500 Truck - 2017 Replacement	Free Cash	91,000.00	-	-	-	91,000.00	-	91,000.00
DPW	10 Wheel Dump Truck - 2016 Replacement	Free Cash	450,000.00	-	-	-	450,000.00	-	450,000.00
DPW	16ft mower replacement	Free Cash	180,000.00	-	-	-	-	180,000.00	180,000.00
DPW	6 Wheel Dump Truck - 2018 Replacement	Free Cash	350,000.00	-	-	-	-	350,000.00	350,000.00
DPW	Sidewalk Replacement / Upgrades	Free Cash	500,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	500,000.00
DPW	Stormwater	Free Cash	400,000.00	-	250,000.00	50,000.00	50,000.00	50,000.00	400,000.00
DPW	Playground Wood Chips	Free Cash	50,000.00	-	-	-	50,000.00	-	50,000.00
PPS	Gym Floor Sand / Refinish PHS	Free Cash	55,626.00	25,626.00	-	-	-	30,000.00	55,626.00
PPS	Exterior Caulking OMP	Free Cash	250,000.00	-	250,000.00	-	-	-	250,000.00
PPS	Boiler Pump Drives	Free Cash	57,744.00	57,744.00	-	-	-	-	57,744.00
PPS	Parking Paving Design / Construction	Free Cash	1,836,200.00	-	486,200.00	450,000.00	450,000.00	450,000.00	1,836,200.00
PPS	Digital Signage	Free Cash	94,000.00	-	94,000.00	-	-	-	94,000.00
Planning/Conservation	Community Enhancements	Free Cash	130,000.00	-	25,000.00	30,000.00	35,000.00	40,000.00	130,000.00
Recreation	Burleigh Park Master Plan / Implementation	Free Cash	1,050,000.00	-	300,000.00	250,000.00	250,000.00	250,000.00	1,050,000.00
Facilities	TBD	Free Cash	2,600,000.00	-	500,000.00	600,000.00	700,000.00	800,000.00	2,600,000.00
Town Hall Vehicles	EV Vehicles Replacement	Free Cash	82,500.00	-	40,000.00	42,500.00	-	-	82,500.00
GENERAL FUND TOTAL			\$ 9,838,605.00	\$ 301,833.00	\$ 3,058,272.00	\$ 2,052,500.00	\$ 2,176,000.00	\$ 2,250,000.00	\$ 9,838,605.00

Department	Project Description	Source	Total Est. Cost	2026	2027	2028	2029	2030	Total
WWTP	UV Project	Debt	2,720,000.00	2,720,000.00	-	-	-	-	2,720,000.00
WWTP	Sludge Dewatering Centrifuge	Debt	2,280,000.00	2,280,000.00	-	-	-	-	2,280,000.00
WWTP	Junction Structure Investigation	WWTP Budget	138,000.00	138,000.00	-	-	-	-	138,000.00
WWTP	Easement Survey / Clearing	WWTP Budget / Debt	890,000.00	90,000.00	800,000.00	-	-	-	890,000.00
WWTP	Thorndike Street Sewer Siphon	Grant / Debt	4,790,000.00	-	4,790,000.00	-	-	-	4,790,000.00
WWTP	Influent Structure Rehab (3Rivers Siphon)	Debt	1,690,000.00	-	1,690,000.00	-	-	-	1,690,000.00
WWTP	Thickeners	Debt	2,720,000.00	-	2,720,000.00	-	-	-	2,720,000.00
WWTP	Grinders (Muffin Monster) at Pump Station 1 & 2	Sewer Surplus	90,000.00	-	90,000.00	-	-	-	90,000.00
WWTP	Bucket Elevator Replacement	Debt	750,000.00	-	-	750,000.00	-	-	750,000.00
WWTP	Pump Station Upgrade (Category A)	Debt	4,080,000.00	-	-	4,080,000.00	-	-	4,080,000.00
WWTP	Sewer Investigations	Sewer Surplus	340,000.00	-	-	340,000.00	-	-	340,000.00
WWTP	UTV Replacement (Kubota)	Sewer Surplus	40,000.00	-	-	40,000.00	-	-	40,000.00
WWTP	Grinders (Muffin Monster) @ Pump Station 3 & 4	Sewer Surplus	45,000.00	-	-	45,000.00	-	-	45,000.00
WWTP	Sewer Rehab - Phase 1	Debt	5,440,000.00	-	-	-	5,440,000.00	-	5,440,000.00
WWTP	Screw Pump Replacement	Debt	2,370,000.00	-	-	-	2,370,000.00	-	2,370,000.00
WWTP	P/U Truck F350 (Replacement Plan)	Sewer Surplus	75,000.00	-	-	-	75,000.00	-	75,000.00
WWTP	Pump Station #2 Upgrade (category B & C)	Debt	4,610,000.00	-	-	-	-	4,610,000.00	4,610,000.00
WWTP	Grinder (Muffin Monster) at Plant	Sewer Surplus	75,000.00	-	-	-	-	75,000.00	75,000.00
WWTP	WPCF Upgrades (phase 1 & 2)	Debt	2,830,000.00	-	-	-	-	2,830,000.00	2,830,000.00
WWTP TOTAL			\$ 35,973,000.00	\$ 5,228,000.00	\$ 10,090,000.00	\$ 5,255,000.00	\$ 7,885,000.00	\$ 7,515,000.00	\$ 35,973,000.00